

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-691	RAW WATER CONDUIT DE-WATERING FACILITY IMPROVEMENTS	LOCATION - Various
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Funds are needed to provide for the rehabilitation of the Montebello Raw Water Tunnel de-watering facility and the development of alternative methods for the internal inspection of the Loch Raven-Montebello/Ashburton-Montebello Tunnels.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds		63	63	63	63	63
902	County Grants		37	37	37	37	37
TOTAL			100	100	100	100	100